

West Contra Costa Unified School District
Program Costs to Date
Hard-Soft Cost Summary
as of June 30, 2014

1/23/2015

Project Type	Main Contracts	Other Hard Costs	Soft Costs	Grand Total
Msr'1998 E'Projects		2,404,097	151,999	2,556,096
Msr'2000 M'Projects	79,841,817	175,		

West Contra Costa Unified School District
Program Costs to Date
Hard-Soft Costs Detail

West Contra Costa Unified School District
 Program Costs to Date
 Costs by Fund
 as of June 30, 2014

1/23/2015

Projects by Type	Fund 21	Developer Fees	Fund 35	Grand Total
Msr 1998-E Projects	2,556,096			2,556,096
Msr 2000-M Projects	250,988,387	24,900,038	51,321,621	327,210,045
Modernization	197,347,297	24,900,038	42,506,806	264,754,141
Improvements	33,627,902			33,627,902
Repairs	1,738,915		4,977,563	6,716,478
Technology	6,267,473		48,911	6,316,384
Furniture & Equipment	2,140,091		3,788,341	5,928,432
Program Administration	9,866,709			9,866,709
Msr 2002-D Projects	291,593,893		32,143,559	323,737,452

